



Medium Term Revenue and Expenditure Framework (MTREF)

BUDGET POLICIES

2023/2024 – 2025/2026

Amendments made to the Budget related Policies:

Credit Control and Debt Collection Policy

- Pages 1 – 29 – Updated paragraph numbering
- Page 17 – Aligned indigent threshold to old age pay as per budget speech. Aligned arrangement criteria to new indigent threshold
- Page 20, 22 - Aligned indigent threshold to old age pay as per budget speech.
- Page 23 – Added “*Indigent and informal settlements relief: fire services*
Indigents will not be charged for fire services. All informal residential debtors will receive fire services for free”
- Page 25 – Added “*Withholding approval of building plans*
1) *Institutions or individual persons, who apply to the Municipality for the approval of a building plan, and who are in arrears with their service account, will have approval of the building plan withheld by the Municipality until the arrears debt with the Municipality is settled.*”
- Page 14- Added- Disconnection of Services
 - 50% of outstanding debt for Business Consumer (Non- Residential) balance paid 6 months Arrangement
 - 20% of arrears + Current account for Residential Households
 - 10% of arrears + Current account for approve indigent households including NPO and church
- Page 17- Arrangements added

Income	Terms
R0 – R4 190.00 per month	36 months
R4 191 – R6 370.00 per month	24 months
>R6 370.00 per month	12 months
Non- Indigents	6 months

Tariff Policy

- No changes

Rates Policy

- Page 9 - Aligned rebates to old age pay as per budget speech.
- Definitions insert to Rates policy
- Page 14-Categories of Property Rates inserted as per MPRA
- Page 19- Rates Clearance and Refunds

- Page 20- In the event of any over-recovery of rates on a particular property, whether because of the rate applied or the valuation, the account concerned shall be rectified for the year in which the mistake is detected and for not more than the two preceding financial years, subject, however, to the provisions of the Institution of Legal Proceeding against Certain Organs of State Act,2002 (Act No 40 of 2002

- Page 20- Supplementary Value rules

Free use of facilities Policy

- Page 1 – Word added “services.”
- Page 3 – Under Community Facilities, word added “nature reserves” and “reserves.”
- Page 3- Paragraph 2.2.1.2 – addition “subject to availability”

Indigent and Pauper Burials Policy

- Definitions
- Regulations and legislation
- Procedures or conditions for pauper burials
- Responsibilities of each stakeholder
- Application process

Cash Management and Investment Policy

- Page 4 –Paragraph 5.1 - Sentence was replaced with:
 - “The municipality may not make an investment with an institution where it holds more than two investments, provided that one of those investments is maturing within thirty days from the date of the proposed investment.

Supply Chain Management Policy (Amended)

- Page 22 - S28 (1) (a) (vi)- Correction of roman number (vi)
- This policy was aligned to the Preferential Procurement Policy.

Grand in Aid Policy

- Page 3 – paragraph 1.2 – A word added “caring.”
- Page 3 – paragraph 1.3 – A word added “operations.”
- Page 4 – paragraph 3.3 – An amount added “R500 000.”
- Page 4 – paragraph 3.4 – A word added “unemployed.”
- Page 4 – paragraph 3.5 – Words added “sectarian organization or body.”
- Page 4 – paragraph 3.7 – A word added “or.”

- Page 5 - paragraph 4.1 – Words added “An official delegated by the Municipal Manager.”
- Page 5 – General Guidelines – c (1)-Word added “or.”
- Page 8 – (d) Word added “Tourism”.
- Page 8 – Paragraph Added:

“Festivals

- That are held within the boundaries of Langeberg jurisdictional area.
- That contributes towards the economic growth of the area.
- That promotes the participation of local talent and interest groups.
 - The Municipality shall consider making a direct financial contribution towards festivals.
 - Services offered free of charge are also limited.
 - Interested groups who wish to apply for assistance for festivals shall also follow the prescribed procedural and substantive rules of this policy.
 - Festivals having the highest economic impact on a specific town / community will receive preference. “
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- Page 10 – Paragraph Added: “Process”
 - Once applications are received, they will be listed and forwarded to all ward Councillors to confirm the existence of the organisation.
 - The Municipal Manager will establish a committee that will assist with verifying the application against the set criteria listed in the policy.
 - The delegate Chairperson must submit a report to the Council of the Municipality, containing.
 - particulars of each application that complies with the listed criteria and recommend:
 - (a) the amount of each award; and
 - (b) the name of the organisation or body to whom the award was made.